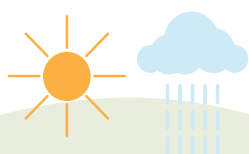
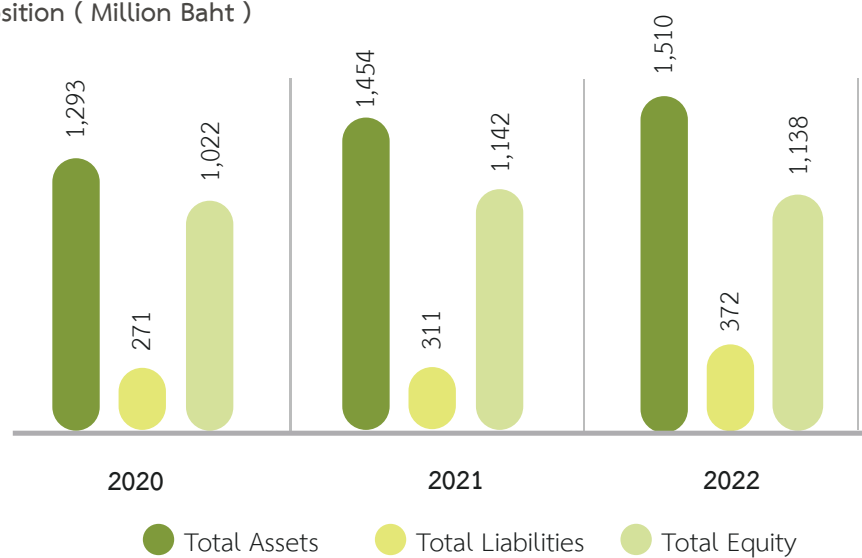


Financial Highlight

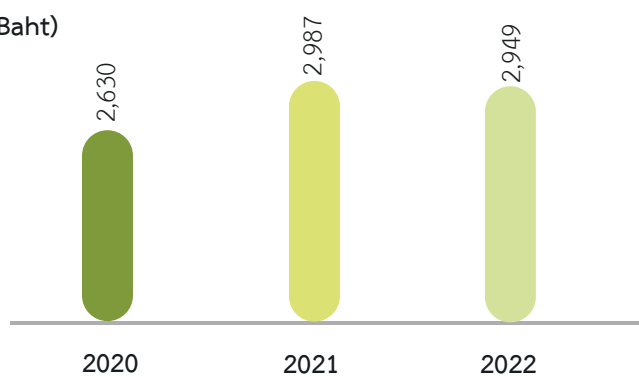
	2020	2021	2022
Operating Result (Unit: Million Baht)			
Total revenue from sales	2,611	2,981	2,940
Total revenue	2,630	2,988	2,949
Cost of Sales	2,188	2,443	2,459
Gross profit	422	537	480
Profit (loss) attributable to owners of the parent	193	209	125
Basic earnings (loss) per share (EPS)	0.45	0.32	0.19
ROE (%)	20.60	19.30	10.97
ROA (%)	16.21	17.75	10.33
Financial position (Unit: Million Baht)			
Total assets	1,293	1,454	1,510
Total liabilities	271	311	372
Total Equity	1,022	1,142	1,138
D/E Ratio (Times)	0.27	0.27	0.33
Current Ratio (Times)	2.49	2.16	1.82
Dividend per share	0.35	0.25	0.15
Cash Flow (Unit: Million Baht)			
Net Cash generated from (used in) operating activities	328	46	474
Net cash generated from (used in) investing activities	(31)	(266)	(138)
Cash flow generated from (used in) financing activities	(247)	(60)	(113)



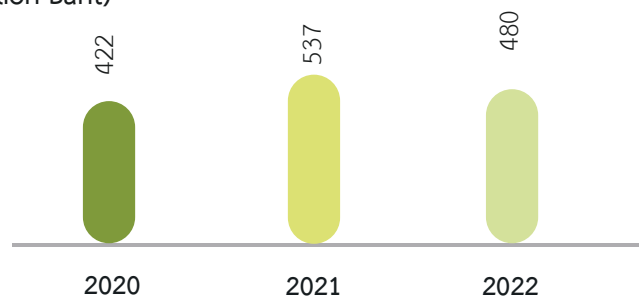
Financial Position (Million Baht)



Total Revenue (Million Baht)



Gross Profit margin (Million Baht)



Profit (loss) attributable to owners of the parent (Million Baht)

